

## Message Text

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ORIGIN INT-05

INFO OCT-01 EA-09 ISO-00 IO-13 /028 R

DRAFTED BY INT/DOTA/HGALLAGHER:OM  
APPROVED BY INT/DOTA/FZEDER

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P 162141Z DEC 76

FM SECSTATE WASHDC

TO HICOMTERPACIS SAIPAN PRIORITY

UNCLAS STATE 305190

E.O. 11652: N/A

TAGS:     AFIN, TQ

SUBJECT:   FY 78 BUDGET

DOTA NO.   690-TT

REF TTPI NO. 909. PASS TO TOM CROSSAN AND HARRY BROWN,  
COM. AS PREVIOUSLY INDICATED TO YOU FUNDING LEVELS FOR  
THE COMPTROLLER'S OFFICE WERE ESTABLISHED BY THE DEPT.  
A COMPLETE REVIEW OF THE FY 78 REQUEST WAS MADE AND THE  
MOST EFFECTIVE FUNDING LEVEL FOR THIS OFFICE WAS ESTABLISH-  
ED. SINCE OMB DID NOT SPECIFICALLY REDUCE THE COMPTROLLER'S  
OFFICE, FUNDING LEVELS ESTIMATED FOR FY 78 WILL REMAIN.

IN ADDITION, OTA STRONGLY FEELS THAT 500 K OR SOME LESSER  
AMOUNT SHOULD BE INCLUDED FOR DEVELOPMENT TECHNICAL  
ASSISTANCE. PLEASE REVIEW OPERATIONS FUNDING LEVEL WITHIN  
OMB ALLOWANCE OF 51,861 K TO INCLUDE BOTH THE ABOVE. THE  
FOLLOWING WAS APPROVED BY THE DEPT. FOR DIRECT APPEAL  
TO THE PRESIDENT. OF ALL OMB CUTS WITHIN THE DEPT. THE  
SECRETARY HAS APPROVED ONLY SEVEN MAJOR PROGRAM ITEMS  
FOR APPEAL. OF THE SEVEN TTPI CONSTRUCTION PROGRAM WAS  
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APPROVED FOR APPEAL IN THE AMOUNT OF 15,740 K TO A TOTAL

OF 36,839 K. IN ADDITION WE WERE ALLOWED TO APPEAL  
1.3 MILLION DOLS TO OMB FOR FMS. GRAND TOTAL OF  
ALLOWED APPEAL ITEMS INCLUDING PRESIDENTIAL APPEAL AMOUNTS  
TO FY 78 TOTAL OF 90.0 MILLION DOLS. IN EFFECT THIS IS

BASE OF 79.0 MILLIONDOLS ADJUSTED TO, FY 77 DOLLARS.  
CONSTANT DOLLAR PROVISION OF AUTHORIZATION STILL UP IN  
THE AIR. WE POINTED OUT IN APPEAL THAT 90.0 MILLION DOLS  
WAS MINIMUM PROGRAM NEEDED FOR FY 78 REGARDLESS OF CURRENT

DOLLAR ADJUSTMENT PROVISION. PLS WORK OUT IN CONJUNCTION  
WITH OICC, CIP PROJECT LISTING WITH A TOTAL AMOUNT  
OF 36,839 K BASED ON APPEAL. WE NEED REPLY ON ABOVE ASAP.  
WE WILL KEEP YOU ADVISED OF APPEALS AS SOON AS WE HEAR FROM  
OMB. DOTA SENDS.  
ROBINSON

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## Message Attributes

**Automatic Decaptioning:** X  
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**Current Classification:** UNCLASSIFIED  
**Concepts:** n/a  
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**Disposition Approved on Date:**  
**Disposition Authority:** n/a  
**Disposition Case Number:** n/a  
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**Disposition Date:** 01 JAN 1960  
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**Disposition History:** n/a  
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